

APPENDIX XII

TABLE No. 5

Upgradation of Standards of Administration—Level of Expenditure on Medical and Public Health (Other than on medicines and diet)

(Rs. crores)

States	1971-72 (Actuals)	Forecast Period					Total 1974-79
		1974-75	1975-76	1976-77	1977-78	1978-79	
1. Andhra Pradesh	13.10	19.84	20.95	22.13	23.35	24.67	110.94
2. Assam	5.10	7.05	7.45	7.85	8.29	8.75	39.39
3. Bihar	15.34	21.05	22.23	23.50	24.81	26.22	117.81
4. Gujarat	10.41	17.81	18.80	19.82	20.91	22.07	99.41
5. Haryana	3.05	4.85	5.12	5.41	5.72	6.04	27.14
6. Kerala	10.67	15.10	15.95	16.85	17.80	18.81	84.51
7. Madhya Pradesh	10.14	17.79	18.73	19.73	20.77	21.90	98.92
8. Maharashtra	24.51	33.83	35.76	37.81	39.95	42.22	189.57
9. Mysore	9.88	15.62	16.48	17.38	18.34	19.35	87.17
10. Orissa	6.49	9.87	10.44	11.03	11.63	12.29	55.26
11. Punjab	6.15	9.97	10.54	11.14	11.77	12.46	55.88
12. Rajasthan	15.00	23.50	24.83	26.25	27.74	29.31	131.63
13. Tamil Nadu	17.79	27.11	28.62	30.23	31.94	33.71	151.61
14. Uttar Pradesh	15.73	33.24	35.00	36.85	38.84	40.92	184.85
15. West Bengal	20.45	29.99	31.66	33.44	35.30	37.28	167.67
Total—All States*	183.81	286.62	302.56	319.42	337.16	356.00	1601.76
Per Capita—All States* (Average Rs.)						6.73	

*Other than atypical States.

N.B. Level of expenditure in this Table is prior to upgradation.